PRODUCT WALKTHROUGH

FinOps Reporting App

One place to see what cloud and AI spend, who it belongs to, what it should cost, and where the savings are.

Every name, code and figure in this document is fictitious. The organization shown, Meridian, does not exist.

START HERE

Executive Summary

The headline on one screen: month to date, projected year end, savings realized, and what needs attention today.

Other pages can take up to 1 minute to open. They read the database, which sleeps when not in use. The first page after sleep has to wake it. Everything after that is immediate. Refresh the page.

Data through November 9th, 2026. Effective cost.

MONTH TO DATE ▲ 8.2%

$10,812.49

Production	$8,522.24
Non-production	$2,290.26

SAVINGS REALIZED

$5,843.24

Recommendations done	1
A year, if it holds	$26,518.25

PROJECTED YEAR END

$337,694.05

Production	$277,559.39
Non-production	$59,827.07
Unclassified	$307.59

COMMERCIAL

$6,283.88

Production	$5,204.65
Non-production	$1,079.23

GOVCLOUD

$4,528.61

Production	$3,317.58
Non-production	$1,211.03

AI CREDITS

$933.24

GitHub Copilot usage, already inside the Azure figures

AI CREDIT CAPS REACHED — 1 near

0 of 15

At the cap — spending stops

Needs attention

$33.01	**No department** — Month to date, 0.3% of the bill. It cannot be charged back yet. Visual Studio or canceled, not counted: $14.33.
$28,201.00/yr	**Savings identified** — 28 reservations and savings plans for Finance to decide. Where two cover the same hours, only the better one counts.
1	**Anomalies still firing** — $26.81 above baseline. Oldest first seen October 27th, 2026. Daily spikes excluded; they self-correct.
1	**Empty plan still billing** — $79.92 billed in the last 30 settled days. 12 storage accounts nobody reads ($81.95) are worth a look, not proven waste.

Program status

Year to date **$268,222.37** Attributed **99.7%** Resource groups meeting the standard **207 / 209** Owner on record **31 / 31 subscriptions**

Budgets **No estate budget for 2026; 2 of 4 subscription budgets 86% used or more**

START HERE

Overview (1 of 2)

This month's spend and forecast, the biggest mover, where the FinOps program stands, and how much of the bill is attributed to a department, environment and owner.

Calendar Year 2026 — Azure data settled through November 9th, 2026. Newer days are still settling and are not counted.

MONTH TO DATE, BOTH CLOUDS ▲ 8.2%

$10,808.05

Same days, October	$9,992.82
Commercial · GovCloud	58% · 42%

PROJECTED MONTH END -11% vs October

$36,026.83

Daily rate	$1,200.89
Days left	21

BIGGEST MOVER, 14 DAYS ▼ 47%

GitHub Copilot (usage)

Prior 14 days	$4,219.69
Last 14 days	$2,236.21

NO DEPARTMENT 0.3% of the month

$33.01

Visual Studio or canceled, not counted	$14.33

FinOps Framework

UNDERSTAND

Data is current (2d lag)

Billed this month	Data lag
27 / 38	2d

QUANTIFY

No estate budget for 2026; 2 of 4 subscription budgets 86% used or more

Subscription budgets	Their budgets used
4	71%

OPTIMIZE

Only 0.3% of MTD spend has no department

No department	Visual Studio or canceled, not counted	Env unclassified
0.3%	$14.33	0%

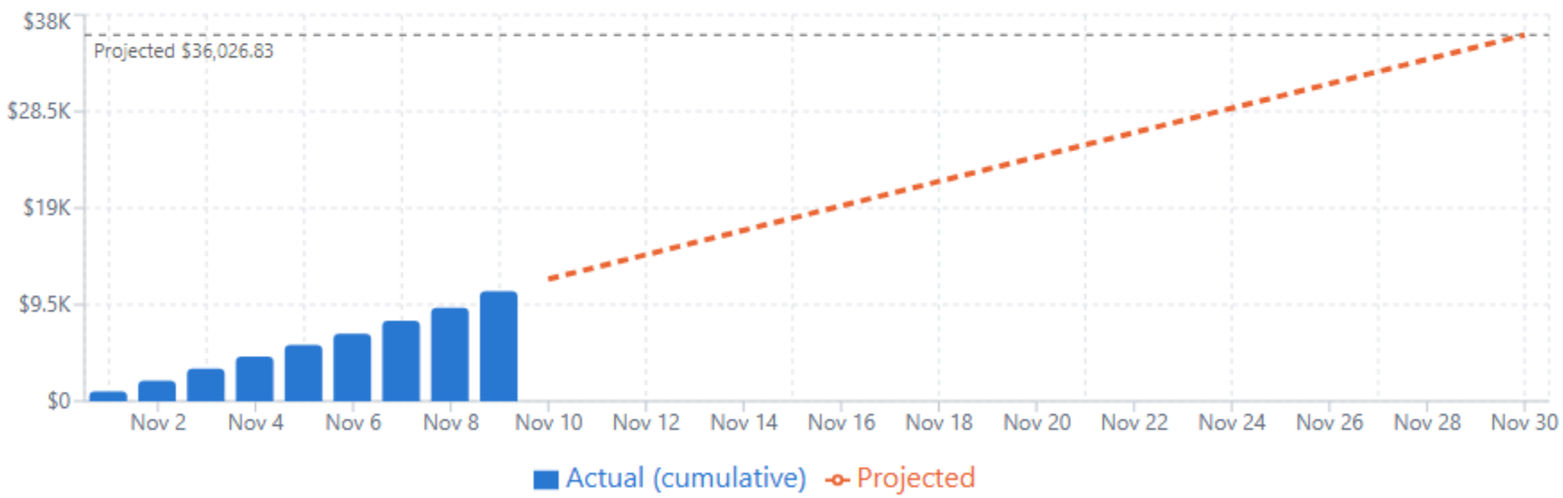
MANAGE

207 of 209 resource groups carry all three tags (target 90% by December 1st)

Resource groups meeting the standard	Spend with an owner
207 / 209	100.0%

Cumulative spend, November 2026 to date

Bars = actual · Dashed = straight-line projection



Environment split

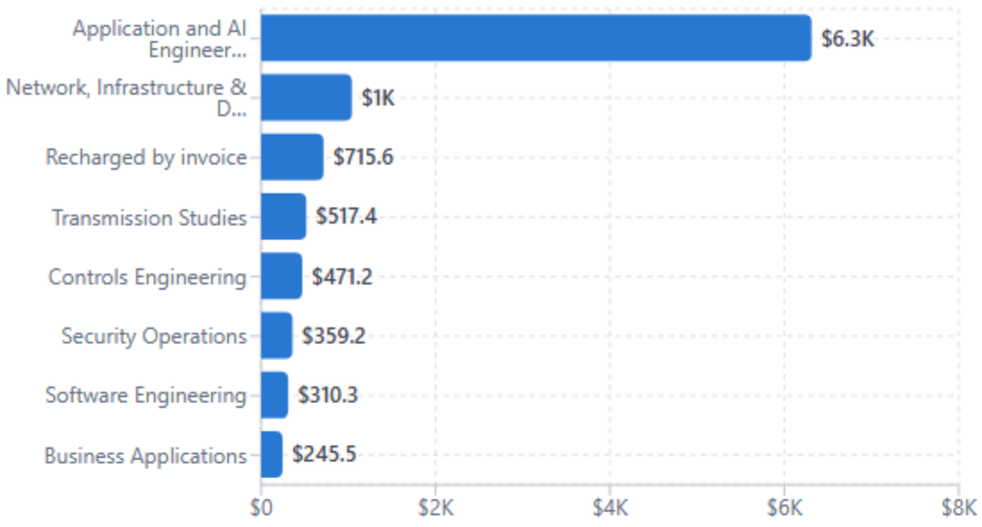
Production (prod / staging)	$8,517.79 · 78.8%
Non-production (dev / sandbox)	$2,290.26 · 21.2%
Unclassified	$0.00 · 0.0%

Unclassified: Neither the resource, its resource group, nor its subscription says which environment it is. A tagging gap, not non-production.

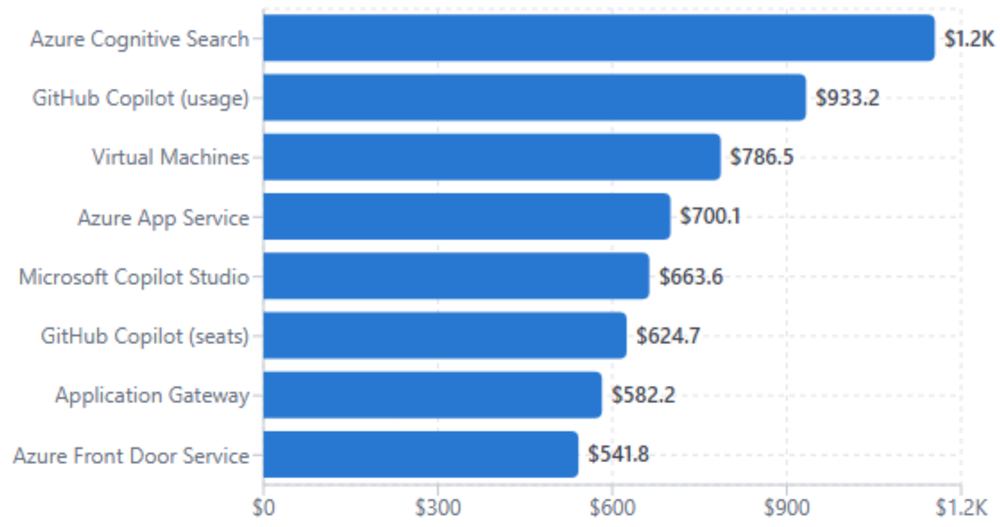
Overview (2 of 2)

Continued from the previous page.

MTD spend by Department



MTD spend by Service



Top subscriptions, month to date

Subscription	Department	MTD Cost	Share
Meridian WWW (9761)	Split per person	$3,001.95	34%
Meridian GenAI-Solutions-Platform (Cost Code 9761)	Application and AI Engineering	$1,504.96	17%
Meridian-WWW - IT - PO#4700800576	Application and AI Engineering	$1,083.83	12%
Meridian_Landing_Zone_Commercial (CC#3618)	Network, Infrastructure & Data Center	$958.88	11%
Meridian-Research - R&D PO# 4700141896	(Recharged by invoice)	$715.60	8%
Meridian API Gateway - IT - PO#4700800576	Application and AI Engineering	$557.46	6%
Meridian AI - Non-Production	Application and AI Engineering	$554.61	6%
R&D-Project-Voyager (01-821203-01-12)	Transmission Studies	$455.60	5%

Attribution coverage (MTD)

DEPARTMENT

99.7%

With a department $10,755.93

ENVIRONMENT

100.0%

With an environment $10,788.94

OWNER

100.0%

With an owner $10,788.94

CHARGE-CODE TAG

99.9%

In tagged groups $7,745.02

Subscription budgets for 2026

0 over | 2 86% used or more | 2 within

Subscription	Budget	Spent	% used	Status
R&D-Model-Challenge(1-144413-01-01)	$600.00	$557.61	93%	86% or more
R&D-Aurora (01-803126-01-01)	$3,000.00	$2,606.42	87%	86% or more
Dario 01-631297-01-01	$6,000.00	$4,263.61	71%	within
R&D - Services	$6,000.00	$3,715.22	62%	within

ANALYZE

Cost Explorer (1 of 2)

Filter every cost line by date, department, subscription, environment, resource group and service, then export exactly what is on screen.

Meridian FinOps | Overview | Analyze | AI Spend | Insights | Optimize | Governance | Budgets | On Premises | FinOps Process | User Guide

Cost Explorer | Departments | Subscriptions | Charts

Cost basis: BILLED | EFFECTIVE — Cloud: ALL CLOUDS | COMMERCIAL | GOVCLOUD

Azure data settled through November 9th, 2026. Newer days are still settling and are not counted.

Filters

Quick range: Month to date | Last month | Last 30 days | Last 90 days | Year to date

Start date: 11/01/2026 — End date: 11/09/2026 — Department — Subscription — Environment — Resource group — Service — Attribution

APPLY FILTERS | RESET | EXPORT FILTERED ROWS

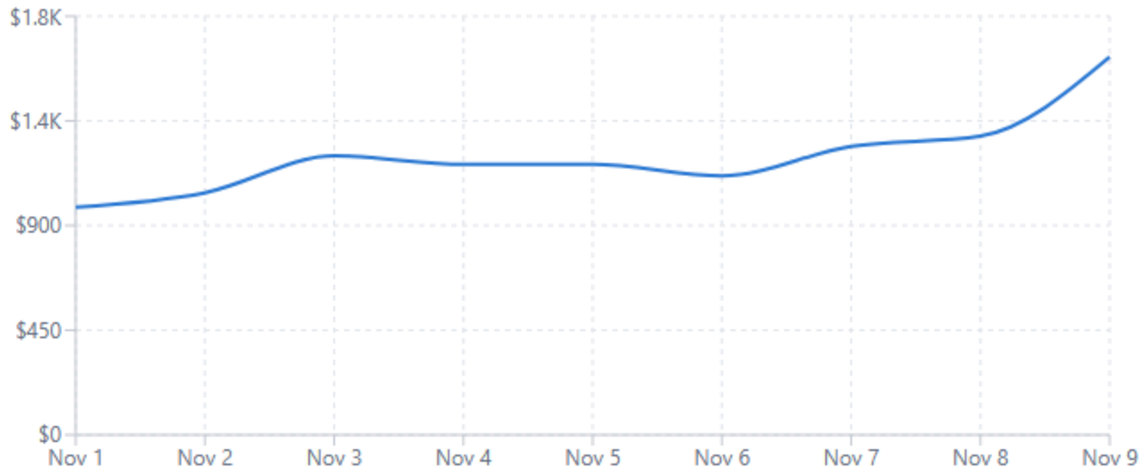
FILTERED SPEND
$10,808.05
November 1st, 2026 to November 9th, 2026

DAILY AVERAGE
$1,200.89
over 9 settled days

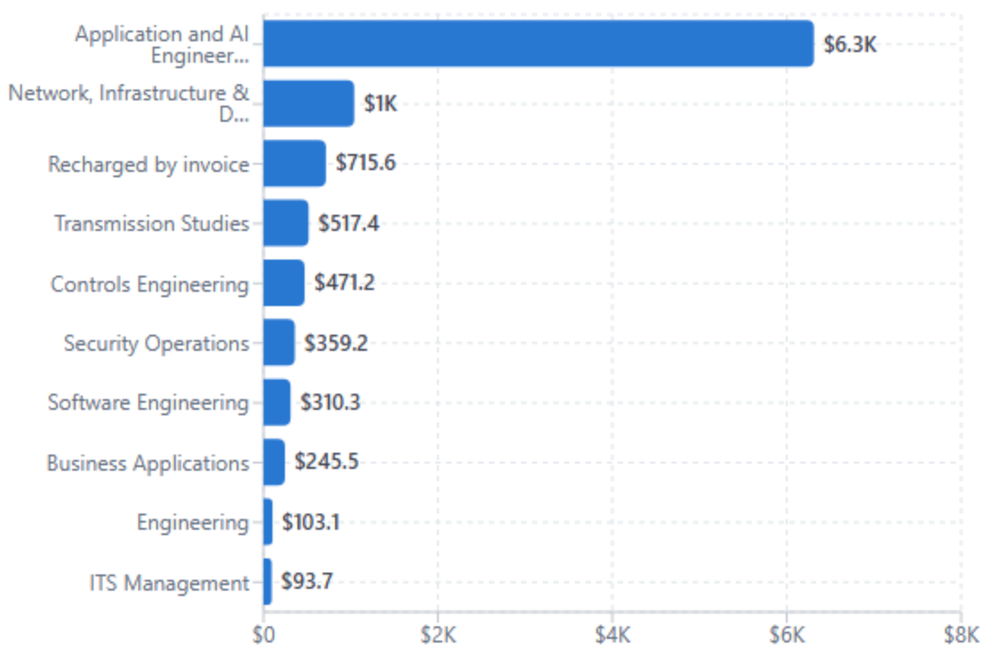
LARGEST SERVICE
11% of spend
Azure Cognitive Search

Daily spend trend

7-DAY AVG



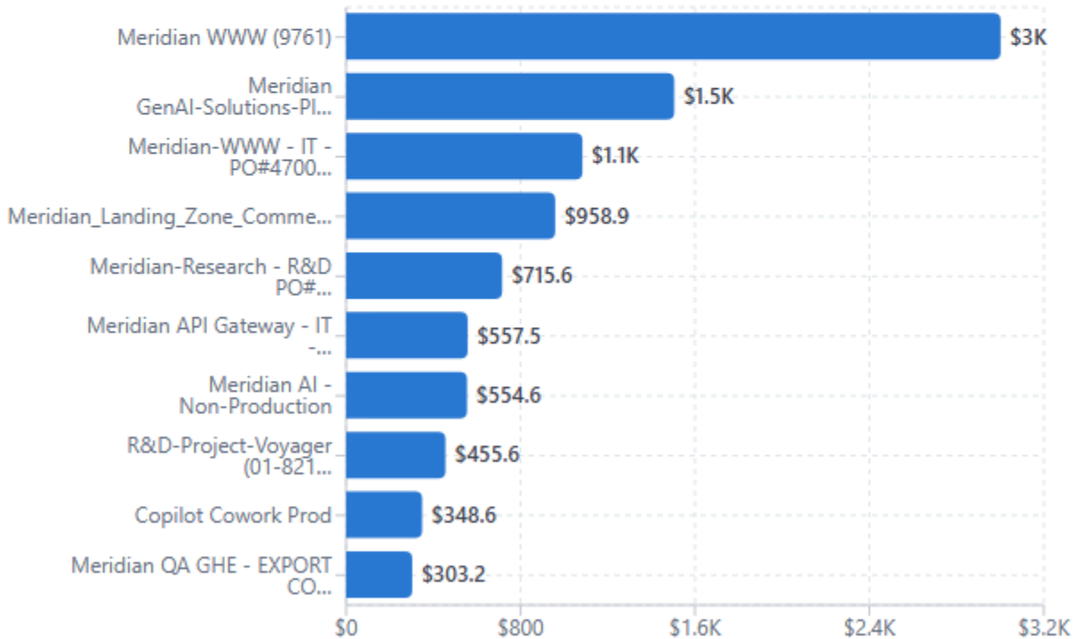
Top departments



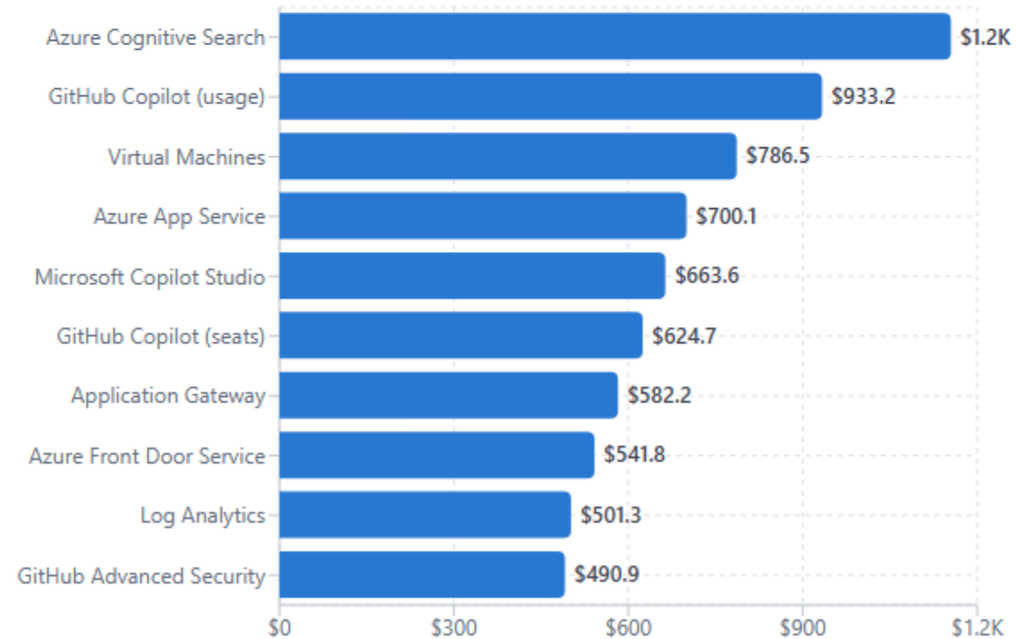
Cost Explorer (2 of 2)

Continued from the previous page.

Top subscriptions



Top services



ANALYZE

Subscriptions

Every subscription with its department, owner, charge code, and month-to-date and year-to-date cost.

Meridian FinOps | Overview | Analyze | AI Spend | Insights | Optimize | Governance | Budgets | On Premises | FinOps Process | User Guide

Cost Explorer | Departments | Subscriptions | Charts

Cost basis: BILLED | EFFECTIVE — Cloud: ALL CLOUDS | COMMERCIAL | GOVCLOUD

Azure data settled through November 9th, 2026. Newer days are still settling and are not counted.

SUBSCRIPTIONS
38
Not counted: 10 deleted, 6 Visual Studio with no person's name

BILLED THIS MONTH
27
Spent earlier 4
No spend on record 7

NO DEPARTMENT THIS MONTH
1
Spend $33.01 (0.3%)
Visual Studio or canceled, not counted $14.33

MONTH TO DATE
$10,808.05

YEAR TO DATE
$268,071.81

OVER BUDGET 2 near
0 / 4
2 at 86% or more of the 2026 budget

⚠ That spend cannot be charged back until the subscription has a department. Also with no department: 4 subscriptions with no spend on record. Visual Studio or canceled, not counted: 1 subscription with spend this month. SHOW WORKLIST

ALL COUNTED (38) | BILLED THIS MONTH (27) | NO DEPARTMENT THIS MONTH (1) | ALL WITH NO DEPARTMENT (5) | OVER BUDGET (0) | NOT COUNTED (16)

38 shown · $10,792.80 MTD

EXPORT CSV | DAILY BY SUBSCRIPTION (CSV)

Subscription	Department	Owner	Charge code	MTD Cost	MTD Production	MTD Non-production	YTD C
Meridian WWW (9761)	Split per person	Niko Weller	—	$3,001.95	$3,001.04	$0.91	$76,96
Meridian GenAI-Solutions-Platfor...	Application and AI En...	Niko Weller	01-499022-01-01	$1,504.96	$1,504.96	$0.00	$35,54
Meridian-WWW - IT - PO#470080...	Application and AI En...	Niko Weller	1000721598	$1,083.83	$846.96	$236.87	$32,80
Meridian_Landing_Zone_Commerc...	Network, Infrastructur...	Olive Garrison	1000542604	$958.88	$832.93	$125.95	$31,38
Meridian-Research - R&D PO# 47...	(Recharged by invoice)	Nina Osei	01-343335-01-01	$715.60	$529.59	$186.01	$25,24
Meridian API Gateway - IT - PO#4...	Application and AI En...	Niko Weller	1000721598	$557.46	$382.67	$174.79	$18,72
Meridian AI - Non-Production	Application and AI En...	Niko Weller	1000721598	$554.61	$1.11	$553.50	$7,99
R&D-Project-Voyager (01-821203-...	Transmission Studies	Omar Yoder	1000337687	$455.60	$14.03	$441.57	$4,77
Copilot Cowork Prod	Split per person		—	$348.64	$348.64	$0.00	$2,24
Meridian QA GHE - EXPORT CONT...	Software Engineering	Omar Drummond	1000723573	$303.18	$208.50	$94.68	$4,14
R&D - Services	Controls Engineering	Maya Rasmussen	1000362133	$272.77	$0.00	$272.77	$3,71
M365CRM_CustomerService (1000...	Business Applications	Blake Irving	1000873113	$235.83	$234.51	$1.32	$1,32
Copilot Cowork M&TS (10003060...	Security Operations	Pablo Quigley	1000306053	$220.57	$220.57	$0.00	$1,88
DASH (1000306053)	Security Operations	Pablo Quigley	1000306053	$138.62	$138.62	$0.00	$2,78
Copilot Cowork IT Directors (1000...	ITS Management	Olive Garrison	1000695042	$90.47	$90.47	$0.00	$76

ANALYZE

Departments

Spend by department against the same days last month, split production and non-production, with the GitHub Copilot share shown separately.

IT departments Azure data settled through November 9th, 2026. Newer days are still settling and are not counted.

IT DEPARTMENTS		NO DEPARTMENT		DEPARTMENTS WITH SPEND		DEPARTMENTS, NO SPEND	
$8,076.26		**$33.01**		**8**		**1**	
Share of all Azure	74.7%	Subscriptions	1	Period	Nov 1 to Nov 9	Within	the IT umbrella
All Azure	$10,808.05	Visual Studio or canceled, not counted	$14.33				

Figures are Azure cost, before any internal recharge or uplift.

Spend by department

No estate budget for 2026; departments have none

Department	Directorate	Department code	Subs	vs same days last month	Spend	Production	Non-production	of which GitHub Copilot
Application and AI Engineering	IT_BUS	1000721598	6	+$1,623.32 (+35%)	**$6,311.41**	$5,345.35	$966.06	$1,166.33
Network, Infrastructure & Data Center	IT_TECH	1000542604	4	−$528.65 (−34%)	**$1,040.59**	$914.63	$125.95	$9.66
Software Engineering	IT_BUS	1000723573	3	−$72.47 (−19%)	**$310.32**	$215.64	$94.68	$7.08
Business Applications	IT_BUS	1000873113	2	+$85.93 (+54%)	**$245.48**	$244.17	$1.32	$9.66
ITS Management	IT	1000695042	2	+$83.91 (+858%)	**$93.69**	$93.69	$0.00	$3.22
Business Technology Solutions	IT_BUS	1000441824	2	−$103.46 (−69%)	**$45.66**	$45.66	$0.00	$39.32
Information Security Services	IT	1000949420	2	−$16.55 (−50%)	**$16.75**	$16.75	$0.00	$16.74
Strategic Partnerships	IT	1000578033	3	+$3.27 (+36%)	**$12.36**	$8.51	$3.85	$3.22

EXPORT CSV

No department: $33.01

Largest first. Spend with no department on record, so it cannot be charged back yet. Spend recharged by invoice, unnamed Visual Studio spend and canceled subscriptions are not in it.

Subscription	Cloud	Why	Spend
Infrastructure-Fabric	Commercial	Shared Services	$33.01

Departments with no cloud spend

Either they genuinely do not use cloud, or their spend sits inside a shared subscription attributed to someone else. Both answers are worth having, and neither is visible from a report that lists only what has spend.

Department	Directorate	Department code	Legacy
Service Desk	IT_TECH	1000341225	8449

Charts

Cumulative spend for the year with a straight-line forecast, for all of Azure, Commercial, GovCloud and Copilot. Sized to drop onto a slide.

CUMULATIVE SPEND | BY SUBSCRIPTION

Cumulative spend across the calendar year, sized to screenshot straight onto a slide. Switch to light mode (top right) for white cards that sit cleanly on one.

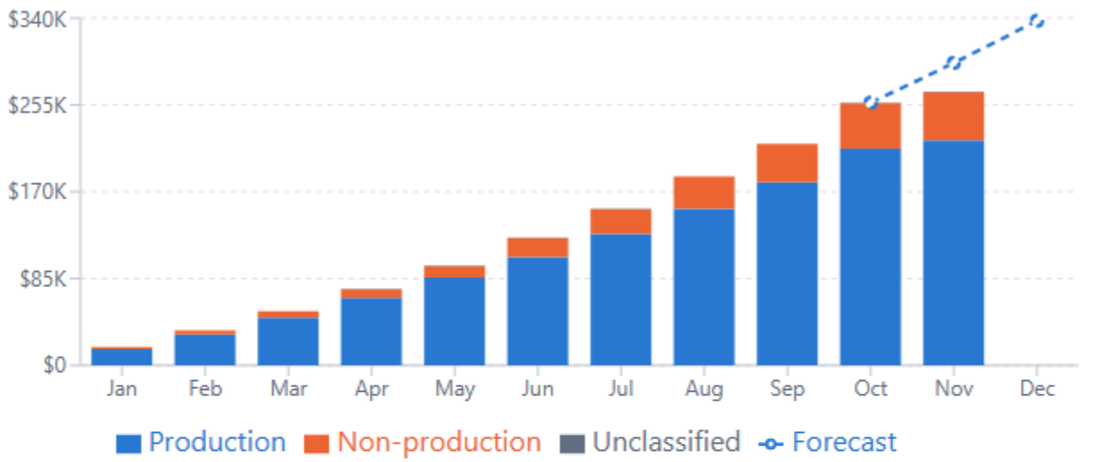
Year: 2026 | EXPORT CSV

Azure data settled through November 9th, 2026. Newer days are still settling and are not counted.

All Azure

Calendar Year 2026 | Year to date **$268,071.81** | projected year end **$337,517.82**

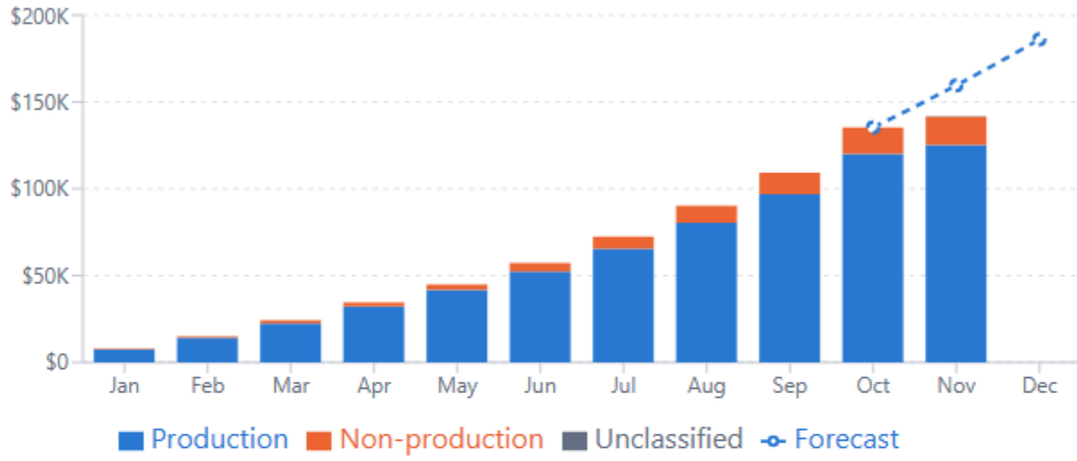
Commercial and GovCloud combined



Forecast from a trailing 30-day run rate of $1,335.50/day.

Commercial

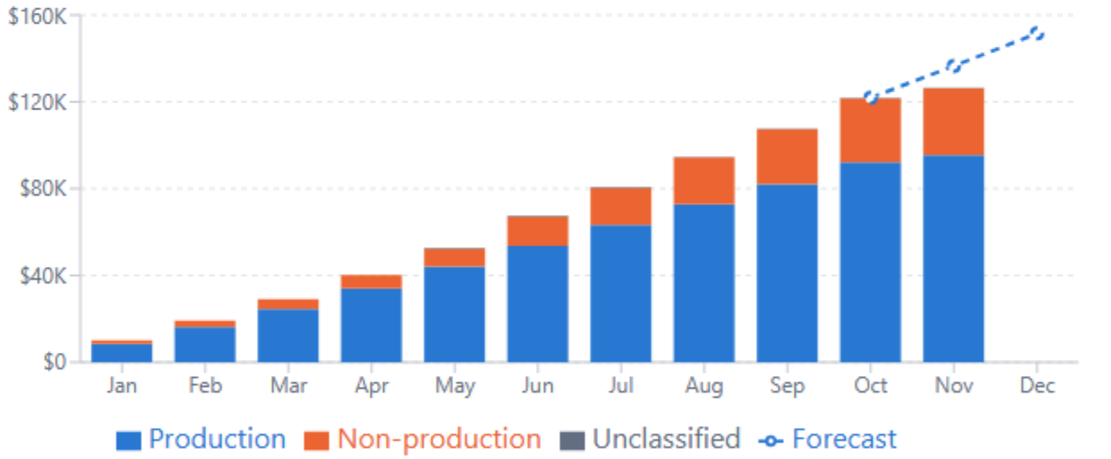
Calendar Year 2026 | Year to date **$141,636.46** | projected year end **$186,017.12**



Forecast from a trailing 30-day run rate of $853.47/day.

GovCloud

Calendar Year 2026 | Year to date **$126,435.34** | projected year end **$151,500.70**

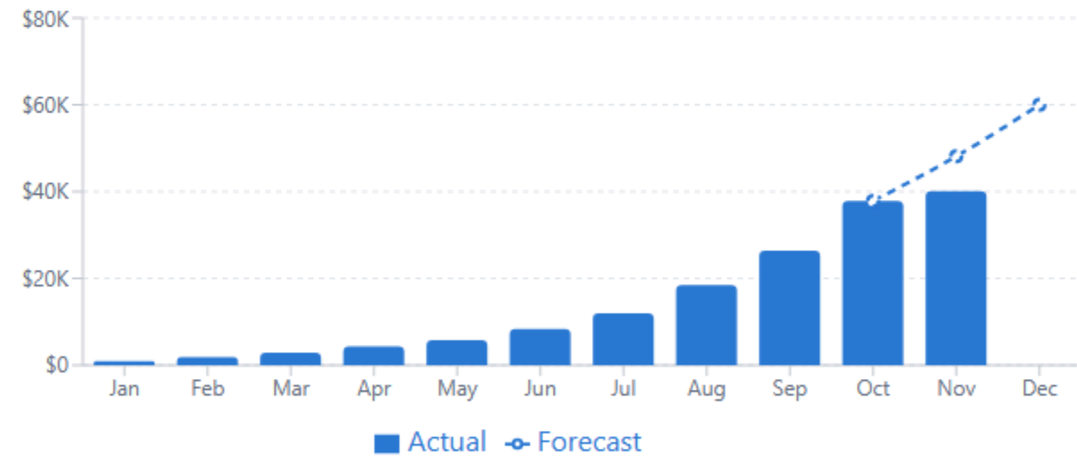


Forecast from a trailing 30-day run rate of $482.03/day.

Copilot

Calendar Year 2026 | Year to date **$40,077.42** | projected year end **$60,002.26**

GitHub Copilot and Copilot Cowork. Already inside All Azure; never add the two.



Forecast from a trailing 30-day run rate of $383.17/day.

AI Spend: every channel

Every AI channel in one table, with month-over-month and year-over-year change. Billed and net figures are already inside the Azure totals, so the tabs are never added together.

Billed and net AI figures are already inside the Azure totals. Gross and value used never reach the bill. Do not add tabs together.

Filters

Quick range: Month to date | Last month | Last 30 days | Last 90 days | Year to date

Start date 10/01/2026 | End date 10/31/2026 | Department | GitHub cost center | Person | Organization | SKU | Attribution

All AI Spend comes from the Azure bill, which has no person and no GitHub billing fields.

APPLY FILTERS | RESET | EXPORT AI CHANNELS

ALL AI SPEND | CLAUDE API | GITHUB CHARGEBACK | GITHUB BY COST CENTER | COWORK CHARGEBACK | CREDIT POOL USE | MODELS (33)

$13,702.58 across 5 channels, October 2026

Billed cost. Compared with September 2026.

Channel	Metered by	October 2026	September 2026	Change	October 2025 to October 2026
GitHub Copilot credits	credits	$7,197.00	$4,714.60	+53%	$18,482.16
Copilot Cowork	credits	$2,229.49	$1,185.38	+88%	$4,843.84
Azure Foundry	tokens	$2,193.50	$414.76	+429%	$10,204.02
GitHub Copilot seats	seats	$2,065.24	$1,984.00	+4%	$16,891.69
Fabric Copilot	capacity units	$17.36	$1.39	+1152%	$22.66

What is actually controllable here

4 of the 5 channels are billed on use, so their cost changes the day somebody changes what they run. GitHub Copilot seats are billed per person.

Why GitHub Copilot credits can read zero for a range

Only use beyond what Meridian's shared credit pool covers is billed, and the pool covers the start of each month. A range that ends before billing begins shows nothing for the channel.

AI Spend: Claude API

Anthropic API spend by key, workspace and model, with keys that carry no WBS flagged for follow-up.

Billed and net AI figures are already inside the Azure totals. Gross and value used never reach the bill. Do not add tabs together.

Filters

Quick range: Month to date | Last month | Last 30 days | Last 90 days | Year to date

Start date 10/01/2026 | End date 10/31/2026 | Department | GitHub cost center | Person | Organization | SKU | Attribution

Claude API keys map to WBS codes, not to departments or people.

APPLY FILTERS | RESET | EXPORT CLAUDE API

ALL AI SPEND | CLAUDE API | GITHUB CHARGEBACK | GITHUB BY COST CENTER | COWORK CHARGEBACK | CREDIT POOL USE | MODELS (33)

Billed by Anthropic directly, outside the Azure bill. Not included in All AI Spend or the chargeback. Source: the Claude Console cost export, loaded monthly. The export carries cost only, and names an API key, not a person.

October 2026	September 2026	October 2026 vs September 2026	October 2026 with no WBS
$1,133.79	$1,769.21	-35.9%	$672.11
		-$635.42	59.3% of the month

Keys with no WBS

laptop-API-gauss, console. These sit in a workspace whose name carries no WBS. Setting one for a key moves its spend out of "no WBS" for every month.

Keys

Key	Workspace	WBS	September 2026	October 2026
laptop-API-gauss	Default	None	$676.34	$522.35
console	Default	None	$249.13	$149.77
msv-ground-truth-validation-agent	Aurora P39A - 01-570762-01-01	01-570762-01-01 workspace name	$117.20	$8.16
ORCHID7	Gauss_P40 01-348313-01-01	01-348313-01-01 workspace name	$18.86	$0.00

Models

Model	September 2026	October 2026
Claude Sonnet 5	$463.71	$366.25
Claude Opus 5	$492.47	$156.10
Claude Fable 5.1	$96.52	$148.51
Claude Sonnet 4.6	$0.00	$7.69
Claude Opus 5.5	$0.07	$1.25
Claude Sonnet 5.5	$0.00	$0.44
Claude Haiku 5.5	$0.00	$0.02
Claude Haiku 4.5	$0.00	$0.01
Claude Opus 4.8	$8.63	$0.00
(no model)	$0.14	$0.00
Total	**$1,769.21**	**$1,133.79**

AI Spend: GitHub chargeback

GitHub Copilot use by department and person, with an adoption profile for each, so each department sees what it is billed.

Meridian FinOps | Overview | Analyze | AI Spend | Insights | Optimize | Governance | Budgets | On Premises | FinOps Process | User Guide

Billed and net AI figures are already inside the Azure totals. Gross and value used never reach the bill. Do not add tabs together.

Filters

Quick range: Month to date | Last month | Last 30 days | Last 90 days | Year to date

Start date: 10/01/2026 | End date: 10/31/2026 | Department | GitHub cost center | Person | Organization | SKU | Attribution

GitHub Chargeback is by department and person. The GitHub billing fields work on the GitHub billing tabs.

APPLY FILTERS | RESET | EXPORT GITHUB CHARGEBACK

ALL AI SPEND | CLAUDE API | GITHUB CHARGEBACK | GITHUB BY COST CENTER | COWORK CHARGEBACK | CREDIT POOL USE | MODELS (33)

Gross is everything a person used. Use beyond what Meridian's shared credit pool covers is billed (Net billed), and that is charged to their department.

GROSS	NET BILLED	PEOPLE	DEPARTMENTS
$9,262.24	$7,197.00	123	31

Find a person or department | EXPAND ALL | COLLAPSE ALL

Adoption: Passive | Code-first | Agent-first | Multi-agent

Information Technology (6)

Department / person	People	Gross ↓	Adoption
▸ Business Technology Solutions	14	$708.93	
▸ Software Engineering	2	$536.30	
▸ Application and AI Engineering	8	$488.25	
▸ Information Security Services	5	$140.85	
▸ Network, Infrastructure & Data Center	2	$50.45	
▸ Business Applications	1	$3.16	

Other departments (25)

AI Spend: GitHub by cost center (1 of 2)

Credit caps by GitHub cost center, spend against each cap, and who sits in each cost center.

Cost center	Cap	Used this month	Share of cap	Status
01-584193-01-01	$600.00	$566.78	95%	Close to cap
01-698165-01-01	$420.00	$243.91	58%	Within cap
01-385396-01-01 - Systems & Forecast Analysis	$60.00	$30.00	50%	Within cap
01-393752-02-02	$600.00	$37.98	6%	Within cap
01-878803-01-01	$72.00	$2.04	3%	Within cap
01-252254-01-01	$25.00	$0.43	2%	Within cap
01-627015-01-01 - Forecast LLM tool development	$195.00	$1.55	1%	Within cap
01-281280-01-01	$300.00	$2.09	1%	Within cap
01-537451-01-01	$120.00	$0.58	1%	Within cap
1000362133	$12.00	$0.05	0%	Within cap
01-986343-01-01	$60.00	$0.00	0%	Within cap
01-340720-01-01 (P39D)	$30.00	$0.00	0%	Within cap
01-326717-01-01	$12.00	$0.00	0%	Within cap
01-501579-01-01	$60.00	$0.00	0%	Within cap
1000399886	$120.00	$0.00	0%	Within cap

GITHUB COPILOT SPEND

$9,262.24

October 1st, 2026 to October 31st, 2026. Quote the invoice figure on All AI Spend.

NO GITHUB COST CENTER

$0.00

0% of total

COST CENTERS WITH SPEND

66

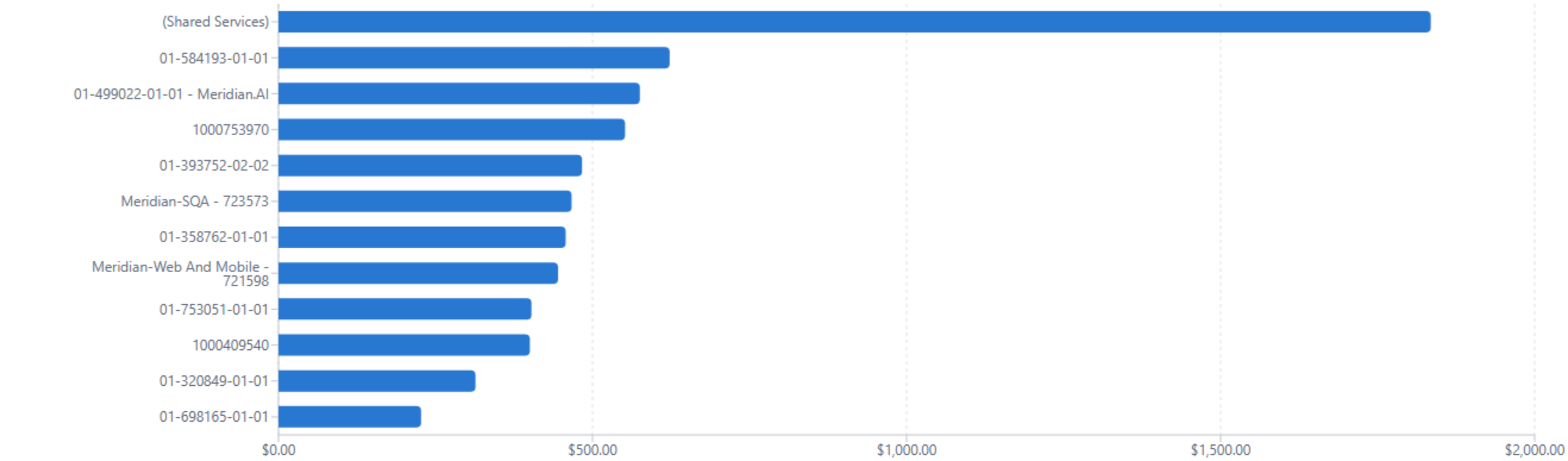
Defined in GitHub	83
No longer defined	2

Continued from the previous page.

AI Spend: GitHub by cost center (2 of 2)

Spend by cost center

Top 12. Spend with no GitHub cost center is marked in red.



Cost center detail

Cost center	Members	Who	Gross	Net billed	% of total
(Shared Services)	—	—	$1,968.50	$1,834.57	19.8%
01-584193-01-01	2	Lucia Trevino, Kate Winslow	$1,528.41	$622.80	6.7%
01-499022-01-01 - Meridian.AI	22	Rohan Oyelaran, Fiona Zaman, Aiden Mahoney, Yusuf Abbott, Uma Eriksen, Yvonne Keller, Not in directory (qdou117), Not in directory (qajh183), Not in directory (qcoc132), Not in directory (qnjk206), Not in directory (qlho284), Fiona Yilmaz, Unidentified account (90043a65), Unidentified account (53615bbf), Unidentified account (99328303), Unidentified account (57471c7c), Unidentified account (9f8a6368), Unidentified account (f980a255), Unidentified account (55b107b6), Unidentified account (8d9a61cd), Unidentified account (9132aa05), Unidentified account (3d990e9e)	$636.14	$575.36	6.2%
1000753970	2	Gia Keller, Esme Abernathy	$598.71	$551.81	6.0%
01-393752-02-02	7	Fiona Valdez, Iris Redfern, Niko Beaumont, Maya Holloway, Nina Osei, Uri Rasmussen, Tess Abernathy	$604.91	$483.30	5.2%
Meridian-SQA - 723573	2	Dario Kowalski, Xena Ingram	$559.10	$466.68	5.0%

AI Spend: Cowork chargeback

Per-person Copilot Cowork credit limits, what has been used, what remains, and who is stopped or near their limit.

Meridian FinOps | Overview | Analyze | AI Spend | Insights | Optimize | Governance | Budgets | On Premises | FinOps Process | User Guide

Billed and net AI figures are already inside the Azure totals. Gross and value used never reach the bill. Do not add tabs together.

Filters

Quick range: Month to date | Last month | Last 30 days | Last 90 days | Year to date

Start date 10/01/2026 | End date 10/31/2026 | Department | GitHub cost center | Person | Organization | SKU | Attribution

Cowork has no GitHub billing fields.

APPLY FILTERS | RESET | EXPORT COWORK CHARGEBACK

ALL AI SPEND | CLAUDE API | GITHUB CHARGEBACK | GITHUB BY COST CENTER | COWORK CHARGEBACK | CREDIT POOL USE | MODELS (33)

Cowork credits cost $0.01 each. Prepaid credits are used first and never reach the Azure bill, so use can exceed the bill. A person who reaches their monthly limit is stopped until the next month.

VALUE OF CREDITS USED	BILLED	PEOPLE	DEPARTMENTS	STOPPED	NEAR LIMIT
$2,262.49	$2,176.88	100	27	2	2

Find a person or department | EXPAND ALL | COLLAPSE ALL

Information Technology (4)

Department / person	People	Value used ↓	Limit	Used · Remaining		Status
▸ ITS Management	3	$354.95	$720.00	$354.95	$365.05 left 49%	1 near limit
▸ Business Technology Solutions	3	$33.46	$120.00	$33.46 used · $86.54 left	28%	Under limit
▸ Strategic Partnerships	1	$27.91	$30.00	$27.91	$2.09 left 93%	1 near limit
▸ Application and AI Engineering	1	$1.09	$30.00	$1.09 used · $28.91 left	4%	Under limit

Other departments (23)

AI Spend: credit pool use

How much of GitHub use the shared credit pool covered, day by day, and what was left to bill.

Billed and net AI figures are already inside the Azure totals. Gross and value used never reach the bill. Do not add tabs together.

Filters

Quick range: Month to date | Last month | Last 30 days | Last 90 days | Year to date

Start date: 10/01/2026

End date: 10/31/2026

Department | GitHub cost center | Person | Organization | SKU | Attribution

GitHub's billing names a person only where a cost center has one member, so it cannot be split by department or person. GitHub Chargeback and Models can.

APPLY FILTERS | RESET | EXPORT FILTERED ROWS

ALL AI SPEND | CLAUDE API | GITHUB CHARGEBACK | GITHUB BY COST CENTER | COWORK CHARGEBACK | CREDIT POOL USE | MODELS (33)

GROSS
$9,262.24

COVERED BY THE POOL
$2,065.24
Not billed

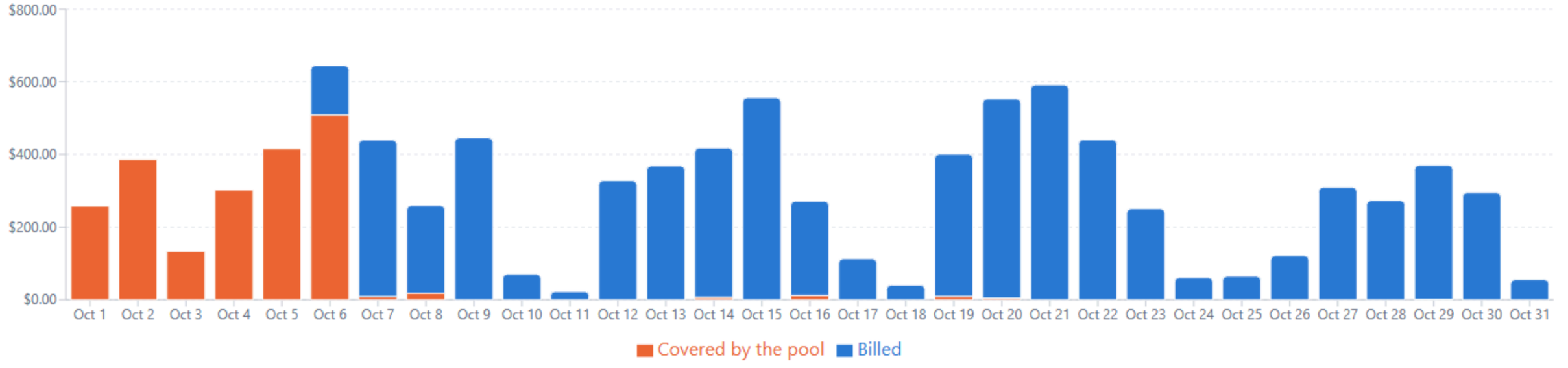
BILLED
$7,197.00
What the shared credit pool did not cover

Share of use the shared credit pool covered — 22% covered

Billing began on October 6th, 2026
After that day the pool still covered $60.31, on 7 days.

Daily use, covered and billed

Bar height is everything used. The blue part was billed.



AI Spend: models

Consumption by vendor and by model, split into what was billed and what the shared pool covered.

Billed and net AI figures are already inside the Azure totals. Gross and value used never reach the bill. Do not add tabs together.

Filters

Quick range: Month to date | Last month | Last 30 days | Last 90 days | Year to date

Start date: 10/01/2026 | End date: 10/31/2026 | Department | GitHub cost center | Person | Organization | SKU | Attribution

Models reads GitHub's usage export, which has no attribution field.

APPLY FILTERS | RESET | EXPORT FILTERED ROWS

ALL AI SPEND | CLAUDE API | GITHUB CHARGEBACK | GITHUB BY COST CENTER | COWORK CHARGEBACK | CREDIT POOL USE | MODELS (33)

CREDITS USED	GROSS	NET, BILLED	TOP MODEL
926,223.668	$9,262.24	$7,197.00	Claude Opus 4.8
across 33 models		Shared credit pool covered $2,065.24 (22%)	52% of gross consumption

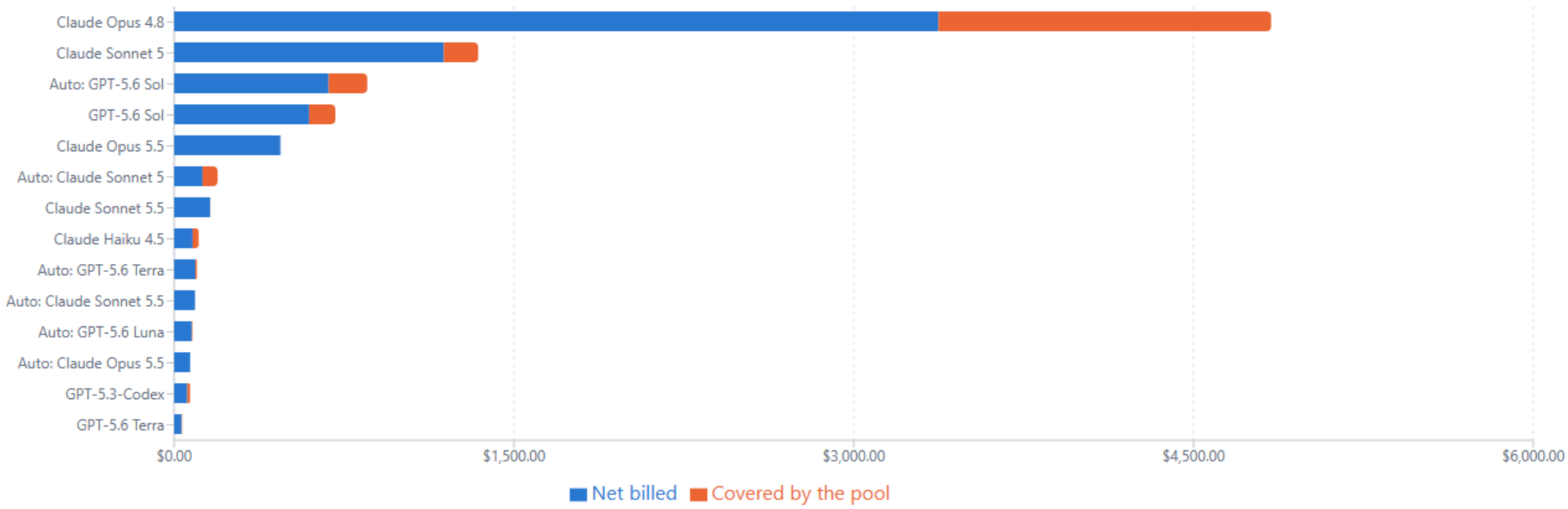
Covering **Oct 1** to **Oct 31**. **Gross** is everything used. **Net** is what was billed after the shared credit pool.

Consumption by vendor

Vendor	Credits used	Gross	Net billed	% of gross
Anthropic	734,669.392	$7,346.69	$5,602.40	79.3%
OpenAI	190,723.602	$1,907.24	$1,587.00	20.6%
Other / built-in	830.674	$8.31	$7.59	0.1%

Consumption by model

Top 14 of 33, by gross consumption. Each bar is split into what was billed and what the shared credit pool covered; the two add to gross.



Insights (1 of 2)

Tracked anomalies with their history, daily spikes against each subscription's own baseline, the biggest movers, and the longer-term trend.

IT departments

ⓘ **Azure data settled through November 9th, 2026.** Newer days are still settling and are not counted.

OPEN ANOMALIES	RISING	FALLING	NET MOVEMENT
1	**12**	**4**	**$3,940.80**
whole estate, both clouds	subscriptions up	subscriptions down	settled days vs the same number before

Tracked anomalies

1 unacknowledged — last detector run November 9th, 2026

Unlike the table below, this keeps history: when each condition started and when it stopped. Updated daily for both clouds. The filters on this page do not apply.

NEW LAST RUN	RESOLVED	SPIKES LOGGED
0	8	78

Kind	Subscription	First seen	Days open	Now	Baseline	Delta
Sustained step	R&D-Project-Voyager (01-821203-01-12)	October 27th, 2026	14	$54.53	$27.73	+$26.81

Spikes and changes in the last 90 settled days: 23

Each subscription is measured against **its own** trailing baseline, not against the estate. A rise is flagged only when the subscription is spending at least $50.00 a day, so a move from $2 to $40 never is.

Type	Subscription	Environment	Department	Date	Baseline	Actual	Delta
Daily spike	Meridian_Landing_Zone_Commercial (CC#3618)	Production	Network, Infrastructure & Data Center	October 9th, 2026	$96.43	$651.86	+$555.42
Daily spike	Meridian WWW (9761)	Production	Software Engineering	November 9th, 2026	$252.63	$740.95	+$488.32
Daily spike	Meridian_Landing_Zone_Commercial (CC#3618)	Production	Network, Infrastructure & Data Center	October 13th, 2026	$129.28	$459.11	+$329.83
Daily spike	Meridian WWW (9761)	Production	Software Engineering	November 8th, 2026	$242.78	$466.88	+$224.10
Daily spike	Meridian WWW (9761)	Production	Software Engineering	September 11th, 2026	$218.17	$351.57	+$133.40
Daily spike	Copilot Cowork IT Directors (1000695042)	Production	ITS Management	October 21st, 2026	$8.79	$85.45	+$76.66
Daily spike	Meridian_Landing_Zone_Commercial (CC#3618)	Production	Network, Infrastructure & Data Center	September 24th, 2026	$91.75	$155.73	+$63.98
Daily spike	Meridian GenAI-Solutions-Platform (Cost Code 9761)	Production	Application and AI Engineering	October 20th, 2026	$103.31	$160.48	+$57.16
Daily spike	Meridian GenAI-Solutions-Platform (Cost Code 9761)	Production	Application and AI Engineering	October 22nd, 2026	$107.31	$163.57	+$56.26
Daily spike	Meridian GenAI-Solutions-Platform (Cost Code 9761)	Production	Application and AI Engineering	October 21st, 2026	$105.29	$160.61	+$55.33
Daily spike	Meridian GenAI-Solutions-Platform (Cost Code 9761)	Production	Application and AI Engineering	October 23rd, 2026	$109.43	$164.55	+$55.12

Insights (2 of 2)

Continued from the previous page.

Biggest movers

Ranked by **dollars**, not percentage, and filtered at $500.00. Falling subscriptions are shown too: they are the evidence that optimization worked. Comparing October 11th, 2026 to November 9th, 2026 against September 11th, 2026 to October 10th, 2026.

Subscription	Department	Cloud	Prior 30d	Last 30d	Change	%
Meridian GenAI-Solutions-Platform (Cost Code 9761)	Application and AI Engineering	GovCloud	$3,064.47	$4,447.83	+$1,383.36	+45.1%
Meridian_Landing_Zone_Commercial (CC#3618)	Network, Infrastructure & Data Center	Commercial	$3,526.00	$4,451.16	+$925.15	+26.2%
Meridian WWW (9761)	Software Engineering	Commercial	$7,255.99	$8,005.81	+$749.81	+10.3%

EXPORT CSV

Longer-term trend

LOWEST MONTH
$21,779.15
2026-02

LATEST COMPLETE MONTH
$43,783.40
2026-10

YEAR OVER YEAR
+92.5%
2025-10 to 2026-10

SINCE THE TROUGH
+101.0%
2026-02 to 2026-10

2026-11 is excluded: a partial month in a trend renders as a cliff.

Month	Commercial	GovCloud	Total
2026-10	$14,689.76	$11,580.28	**$43,783.40**
2026-09	$11,436.35	$10,234.47	**$36,118.04**
2026-08	$10,438.32	$10,295.94	**$34,557.11**
2026-07	$10,644.02	$10,386.57	**$35,050.98**
2026-06	$9,946.49	$9,927.90	**$33,123.97**
2026-05	$8,710.21	$9,990.81	**$31,168.37**
2026-04	$9,010.65	$8,869.04	**$29,799.50**
2026-03	$7,985.52	$7,427.13	**$25,687.75**
2026-02	$6,221.85	$6,845.64	**$21,779.15**
2026-01	$6,812.65	$7,615.29	**$24,046.57**

Optimization

Savings identified per year, then the actions, commitments, rightsizing, waste and subscription review behind that number, with the double counting taken out.

What we would actually save

$28,201.00 — **Savings identified, per year**
Buying the better of the two options on every eligible purchase. This is what the Commitments table totals.

$17,778.00 — Of that: hours only a reservation can cover
Savings plans do not cover RedisCache, FabricCapacity, and Advisor offered no savings plan at all on some clouds. Nothing competes for these hours.

$10,423.00 — Of that: hours both could cover, better option only
Advisor scored a reservation and a savings plan against the same hours. Exactly one can be bought, so $8,377.00/yr of losing advice is set aside rather than saved.

Why another tool may show a bigger number

~~$36,578.00~~ — Adding both kinds on every purchase
Both options counted on 28 purchases; the same hours cannot be covered twice.

~~$60,329.00~~ — Counting each term separately
One row per piece of advice, but the one year and three year versions of the same purchase are both counted.

~~$119,209.00~~ — Every row Advisor returns, untouched
The same purchase appears once per lookback window and again per term.

Separately, 1 engineering actions carry a savings figure worth $144.00/yr. They are on the Actions tab and are not purchases, so they are not added to the total above.

ACTIONS (32) | COMMITMENTS (28) | RIGHTSIZING (2) | WASTE ($3,009.13/YR PROVEN) | SUBSCRIPTION REVIEW (35)

ALL ENVIRONMENTS | PRODUCTION (10) | NON-PRODUCTION (22)

ALL (32) | HIGH (1) | MEDIUM (16) | LOW (15)

32 of 32 action(s) shown, worth $144.00/yr of $144.00/yr. Nothing is truncated.

EXPORT CSV

Resource	Environment	Recommendation	Impact	30 day spend	Advisor saving	Open
vm-aurora-new Commercial · R&D-Aurora (01-803126-01-01)	Non-production	Right-size or shutdown underutilized virtual machines	High	$78.58	$144.00	new
aks-com-msv-dev AKS Commercial · R&D - Services	Non-production	Consider Spot nodes for workloads that can handle interruptions	Medium	$69.08	—	new
solarcast-aks AKS Commercial · Meridian WWW (9761)	Production	Consider Spot nodes for workloads that can handle interruptions	Medium	$68.07	—	new
aks-meridian-it-np-cluster AKS GovCloud · Meridian-WWW - IT - PO#4700800576	Non-production	Consider Spot nodes for workloads that can handle interruptions	Medium	$201.39	—	new
aks-rd-cluster AKS GovCloud · Meridian-Research - R&D PO# 4700141896	Production	Enable Vertical Pod Autoscaler recommendation mode to rightsize resource requests and limits	Medium	$181.83	—	new
aks-meridian-genai-cluster AKS GovCloud · Meridian GenAI-Solutions-Platform (Cost Code 9761)	Production	Enable Vertical Pod Autoscaler recommendation mode to rightsize resource requests and limits	Medium	$114.14	—	new

GOVERNANCE

Tag governance

Which resource groups carry the three standard tags (charge code, environment, owner), what is missing, and who to ask.

Meridian FinOps | Overview | Analyze | AI Spend | Insights | Optimize | Governance | Budgets | On Premises | FinOps Process | User Guide

Tag Governance | Resource Usage

Cloud: ALL CLOUDS | COMMERCIAL | GOVCLOUD

Tags as read from Azure on November 11th, 2026.

RESOURCE GROUPS MEETING THE STANDARD

207 of 209 target 189 by December 1st, 2026

99% — 90% target

The target is met.

New since September 28th, 2026: 8 resource groups, 2 without the tags. The standard asks for them at creation.

By tag, on the group itself

charge-code	198 of 200
environment	207 of 209
owner	207 of 209

Plain: already on the group. **Green**: known, still to set. **Amber**: inferred, confirm before setting. **?**: nothing we hold answers it. Copilot Cowork groups need no charge code.

EXPAND ALL | COLLAPSE ALL

EXPORT WORKLIST

IT 7 subscriptions · 67 groups · 67 done

Resource group	Resources	Charge code	Environment	Owner
Copilot Cowork IT Directors (1000695042) 1 resources · 1 groups · 1 done · owner Olive Garrison				
copilot-credits-rg	1	1000695042	prod	Olive Garrison
Meridian GenAI-Solutions-Platform (Cost Code 9761) 96 resources · 13 groups · 13 done · owner Niko Weller				
rg-azureai-appinsights	28	01-499022-01-01	prod	Niko Weller
rg-aks-genai-it	18	01-499022-01-01	prod	Niko Weller
mc_rg-aks-genai-it_aks-meridian-genai-cluster_usgovvirginia AKS node pool of rg-aks-genai-it	13	01-499022-01-01	prod	Niko Weller
rg-azureai-chatassistant	10	01-499022-01-01	prod	Niko Weller
dashboards	8	01-499022-01-01	prod	Niko Weller
rg-meridianai-keyvaults	4	1000721598	prod	Niko Weller
rg-aiasstt-db	3	01-499022-01-01	prod	Niko Weller
rg-is-cont-export	3	01-499022-01-01	prod	Niko Weller
rg-logic-app	3	01-499022-01-01	prod	Niko Weller
loganalyticsdefaultresources Log Analytics default, created by Azure	2	01-499022-01-01	prod	Niko Weller
ma_defaultazuremonitorworkspace-usgv_usgovvirginia_managed Azure Monitor workspace managed, created by Azure	2	01-499022-01-01	prod	Niko Weller
defaultresourcegroup-usbn1 Azure Monitor default, created by Azure	1	01-499022-01-01	prod	Niko Weller
rg-gov-logs-vir-prod	1	01-499022-01-01	prod	Niko Weller
Meridian QA GHE - EXPORT CONTROL (1000723573) 51 resources · 4 groups · 4 done · owner Omar Drummond				
rg-com-ghe-eus2-prod	29	1000723573	prod	Omar Drummond
rg-com-ghe-eus2-dev	20	1000723573	dev	Omar Drummond

Budget & Forecast

Monthly actual against forecast for the year, with the forecast built from the trailing run rate.

Calendar Year 2026 | IT departments only, not all of Azure

2026 2025

ACTUAL TO DATE

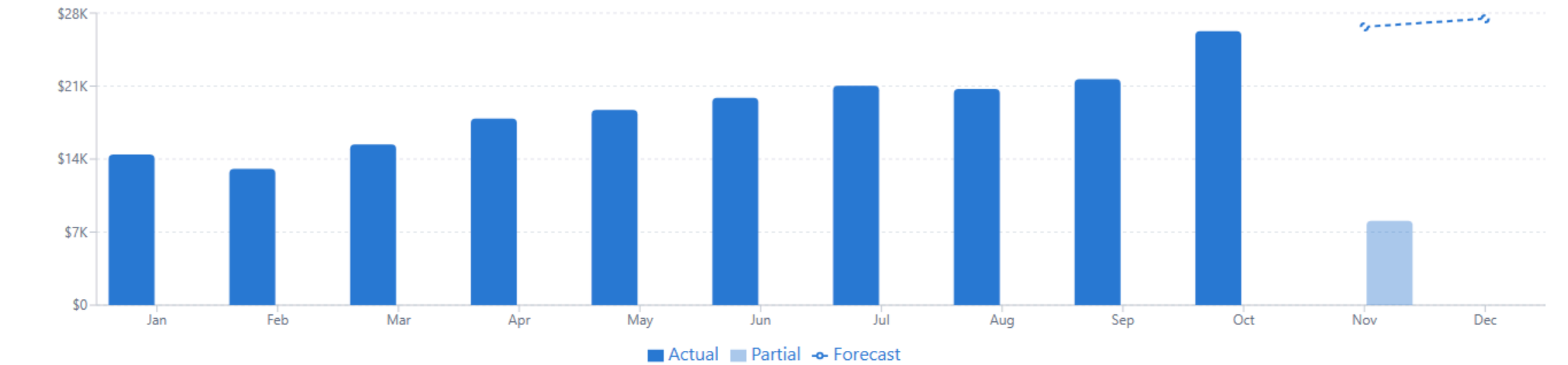
$197,145.17

Calendar Year 2026 settled spend

PROJECTED YEAR END

$243,209.18

Monthly actual and forecast



Month	Actual	Forecast	Basis
2026-01	$14,427.94	—	31 settled days
2026-02	$13,067.49	—	28 settled days
2026-03	$15,412.65	—	31 settled days
2026-04	$17,879.70	—	30 settled days
2026-05	$18,701.02	—	31 settled days
2026-06	$19,874.38	—	30 settled days
2026-07	$21,030.59	—	31 settled days
2026-08	$20,734.27	—	31 settled days
2026-09	$21,670.82	—	30 settled days
2026-10	$26,270.04	—	31 settled days
2026-11 partial	$8,076.26	$26,679.04	9 settled day(s) actual + 21 day(s) at the trailing rate
2026-12	—	$27,461.24	trailing 30-day run rate × 31 days

EXPORT CSV

FinOps Process

How cloud spend gets connected to the work it funds: budgeting, spend tracking, optimizing and reporting, with attribution at the centre.

How cloud spend gets connected to the work it funds.



Where We Are Today

Spend tracking	Strong	Both clouds since August 2025, refreshed every weekday
Optimizing	Working	Recommendations collected weekly, and a monthly review of each subscription
Reporting	Working	Live here, plus monthly savings and AI spend reports
Attribution	In progress	207 of 209 resource groups meet the standard; the target is 90% by December 1, 2026
Budgeting	Starting	Budgets come from the managers who own the spend

Attribution: Everything Rests On It

We attribute at the resource group, and three tags on the group carry the answer.

Tag	What it answers
`charge-code`	What it is billed to: a WBS, or a cost center (same number as the department id)
`environment`	Whether it is production
`owner`	Who to ask

Tags applied when a resource group is created cost nobody anything. The same tags added later mean reconstructing a decision from months ago, sometimes after the person who made it has moved on. This is the single place where a few seconds saves an afternoon. The standard asks for all three tags when a resource group is created.

Owner on record: 31 of 31 subscriptions. Subscriptions with a named owner, of those that can have one. Shared, deleted, unmapped, and unnamed Visual Studio subscriptions are not counted.